

**SARASOTA COUNTY PROPERTY APPRAISER
SUMMARY OF THE 2017-18 BUDGET BY APPROPRIATION CATEGORY**

APPROPRIATION CATEGORY	APPROVED BUDGET 2016-17	APPROVED BUDGET 2017-18	(INCREASE/DECREASE)	
			AMOUNT	%
PERSONNEL SERVICES	5,021,090	5,080,155	59,065	1.2%
OPERATING EXPENSES	924,239	953,796	29,557	3.2%
OPERATING CAPITAL OUTLAY	133,500	133,500		----
NON-OPERATING	18,987		(18,987)	----
TOTAL EXPENDITURES	\$6,097,816	\$6,167,451	\$69,635	1.1%
NUMBER OF POSITIONS	66	66		